

METROPOLITAN LIBRARY SYSTEM

Oklahoma Department of Libraries Annual Report 2014

D. EXPENDITURES (D1-D27)

Expenditures - Operating

D1	Staff Salaries	\$16,367,733
D2	Benefits & Taxes	\$6,210,601
D3	Total Wages and Benefits (Sum of D1+D2)	\$22,578,334

Books

D4	Adult Books	\$1,698,679
D5	Juvenile Books	\$769,241
D6	Total Books (Sum of D4+D5)	\$2,467,920

Serials

D7	Adult Serials	\$182,909
D8	Juvenile Serials	\$0
D9	Total Serials (Sum of D7+D8)	\$182,909

Microfilm

D10	Adult Microfilm	\$0
D11	Juvenile Microfilm	\$0
D12	Total Microfilm (Sum of D10+D11)	\$0

Audio-Visual

D13	Adult Audio-Visual	\$1,051,599
D14	Juvenile Audio-Visual	\$233,357
D15	Total Audio-Visual (Sum of D13+D14)	\$1,284,956

Electronic Materials

D16	Adult Electronic Materials	\$1,352,312
D17	Juvenile Electronic Materials	\$0
D18	Total Electronic Materials (Sum of D16+D17)	\$1,352,312

Other Materials

D19	Adult Other Materials	\$1,913
D20	Juvenile Other Materials	\$0
D21	Total Other Materials (Sum of D19+D20)	\$1,913
D22	Total Collection (Sum of D6+D9+D12+D15+D18+D21)	\$5,290,010
D23	Other	\$6,338,569
D24	Furniture/Equipment	\$254,874
D25	Electronic Access	\$864,282
D26	Total Miscellaneous (Sum of D23+D24+D25)	\$7,457,725
D27	Total Expenditures (Sum of D3+D22+D26)	\$35,326,069